

CACTUSVILLE

# Planning Budget



Estimate Budget

Item	Estimate	Budget
VBX Kit		
Additional Curriculum supplies (i.e. Campfire posters)		
Cactusville Critters		
Promotional materials		
Round Up supplies (Opening & Closing)		
Campfire Stories supplies (Bible Story Station)		
Sunset Canyon supplies (Prayer Station)		
Trading Post supplies (Craft Station)		
Chuckwagon Snacks supplies (Snack Station)		
Wild Horse Corral supplies (Game Station)		
Wrangler supplies		
Cactusville staff t-shirts		
Cactusville wardrobe supplies		
Decorating supplies		
Registration supplies		
Misc. supplies		
Special features (i.e. petting zoo)		
Paid childcare for volunteers' children (if needed)		
<b>Total Expenses</b>		



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## TIP

Look through the entire Cactusville VBX catalog from AdventSource to get an idea of what you'll need for your program. Write down the cost of each item, and then tally the total cost to set your budget.



Your church may already include VBX in its budget. If so, yee-haw! Find out what funds are available. If your church doesn't have a VBX budget in place, work with the church treasurer to come up with an adequate budget. Using the form above will give you an idea of costs.

## Fundraising Ideas

- ★ Collect an offering to cover expenses.
- ★ Invite your congregation to "sponsor" children by contributing a per-child amount. We suggest \$25.00/child.
- ★ Start collecting decorations. Your church family may have Cactusville-type items they would be willing to lend.

## TIP

Utilize your social networking to generate supplies, curriculum, feedback, and ideas. Whether it is a blog, Facebook account, Twitter, or a simple email, don't be afraid to ask people for donations or resources. Often times people are excited to donate items to a worthy cause (and de-clutter their homes at the same time!).

